

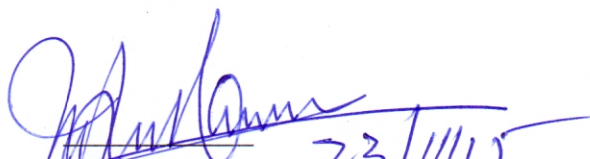
**PAKISTAN RAILWAY ADVISORY AND CONSULTANCY SERVICES LIMITED**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2015**


	NOTE	----- R U P E E S -----	
		2015	2014
Commission on sale of tickets of Pakistan Railways	17	71,593,098	60,520,007
Less: Direct expenditure	18	66,991,162	65,832,124
Gross Profit / (Loss)		4,601,936	(5,312,117)
Revenue from consultancy services	19	33,203,594	39,663,181
Less: Direct expenditure	20	34,994,704	55,858,931
Gross Profit / (Loss)		(1,791,110)	(16,195,750)
Revenue from trains management	21	954,079,405	855,403,392
Less: Direct expenditure	22	743,144,203	732,479,788
Gross Profit / (Loss)		210,935,203	122,923,604
Revenue from catering and other services	23	25,586,795	5,480,550
Less: Direct expenditure	24	26,907,015	5,240,150
Gross Profit / (Loss)		(1,320,220)	240,400
Revenue from Business & Development	25	486,000	404,550
Less: Direct expenditure	26	1,502,552	2,614,672
Gross Profit / (Loss)		(1,016,552)	(2,210,122)
Revenue from Railway Marriage Hall	27	1,687,258	183,639
Less: Direct expenditure	28	3,182,117	3,733,137
Gross Profit / (Loss)		(1,494,859)	(3,549,498)
<b>GROSS PROFIT / (LOSS)</b>		<b>209,914,397</b>	<b>95,896,518</b>
ADMINISTRATIVE AND GENERAL EXPENSES	29	(33,066,470)	(34,341,378)
OPERATING PROFIT / (LOSS)		<b>176,847,927</b>	<b>61,555,140</b>
<b>OTHER INCOME</b>	30	<b>59,271,607</b>	<b>61,234,243</b>
PROFIT / (LOSS) BEFORE TAXATION		<b>236,119,534</b>	<b>122,789,383</b>
TAXATION	31	(89,282,941)	(47,900,873)
<b>PROFIT / (LOSS) AFTER TAXATION</b>		<b>146,836,593</b>	<b>74,888,510</b>
<b>Other Comprehensive Income / (Loss) for the year</b>	32	-	7,284,465
<b>Total Comprehensive Income / (Loss) for the year</b>		<b>146,836,593</b>	<b>82,172,975</b>

**EARNINGS PER SHARE**

33 2.04 1.04

The annexed notes from 1 to 42 form an integral part of these financial statements.

  
 DIRECTOR 23/11/15

  
 CHIEF EXECUTIVE